

Police and Crime Plan

Delivery Progress

Police and Crime Panel ~ 5 July 2019

Police and Crime Plan | 1 Dashboard Summary



Completed projects

64 ↑

Current projects

16 ↓



Candidate projects

5 ↓

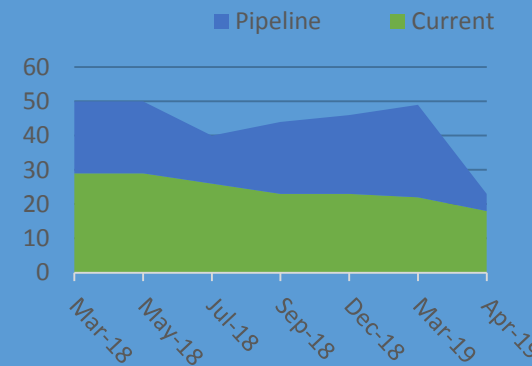
10 projects delivered:

- Integrated Domestic Abuse service - Hampshire
- Services in police custody
- Youth prevention and diversion services
- Restorative Justice Conference 2019
- Court films
- Implementation of Modern Slavery Partnership
- Embedding of GDPR policies
- Council tax leaflets
- Community Remedy consultation exercise
- Enhancements to PCC website

9 candidate projects initiated:

- PCC election 2020
- Restorative Justice Conference 2019
- Performance management & review of self-funded Out of Court diversionary services
- Conditional Cautions in cases of non-intimate partner domestic abuse
- Tri-commissioning approach to Hate Crime conditional cautioning
- Support for Young People
- Establishment of a Deputy Data Protection Officer
- Implementation of ICO Action Plan
- Review of Shared Services for Policing

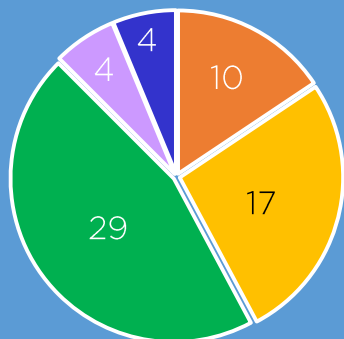
No new candidate projects identified



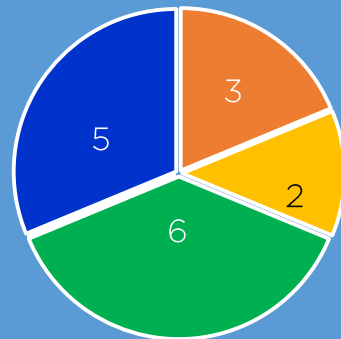
Current projects split across priorities



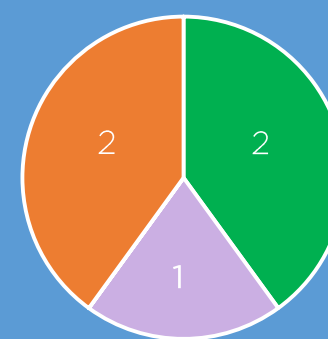
Completed projects per strand



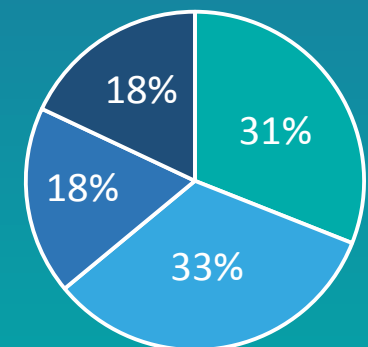
Current projects per strand



Future projects per strand



Completed projects split across priorities



Police and Crime Plan | 2 Delivery Progress



Current Projects			
Project	Objective	Forecast End Date	
Big Conversations	Establishment of a Deputy Data Protection Officer	A new role required to ensure the OPCC continues to meet statutory GDPR requirements.	Jun '19
	Implementation of ICO Action Plan	To continue the work of 'Embedding the GDPR' project and specifically deliver the actions recommended following the ICO audit in Jan-19.	Sep '19
	Estate Change Programme Phase 2	To successfully deliver the approved Estate Strategy.	Apr '20
Big Issues	Police Complaints Reform (statutory)	Implementation of Policing and Crime Act 2017 provisions as relating to the role of the PCC in the police complaints system.	Sep '19
	PCC election 2020	Delivery of a successful PCC election in 2020.	May '20
Commissioning & Partnerships	Commissioning an intervention for Conditional Cautions in cases of non-intimate domestic abuse	To ensure that HC are maximising their exemption for domestic abuse and conditional cautioning.	Jul '19
	Review of Appropriate Adults	Review of the funding and providing a framework for making decisions on the way forward.	Sep '19
	Performance management and review of self-funded Out of Court diversionary services	OPCC responsible for performance management of self-funded services in order to realign frontline resource.	Oct '19
	Support for Young People	To continue the work of the 'Youth Diversion and Diversion Services' project but broader in scope. New commissioning arrangements to be in place for April 2020.	Mar '20
	Tri-commissioning approach to Hate Crime conditional cautioning	To obtain exemption from the DPP to enable HC in partnership with West Mids and Avon & Somerset to use conditional cautioning for hate crime and divert people from court where appropriate, meeting the needs of the victim.	Jul '21
	Grants investment Programme	Bi-annual grants rounds	ongoing

Police and Crime Plan | 2 Delivery Progress



Current Projects			
Project	Objective	Forecast End Date	
Policing	Fraud - Keeping Safer (merged 'Fraud Courier' and 'Campaign work and business awareness' projects)	To explore how we can keep communities and those seen as more vulnerable to fraud SAFER. Fraud comes in a number of guises and so needs to be tackled in a number of ways to meet the needs of those being defrauded and targeted.	Mar '19
	Cyber - Behaviours	To explore how we can keep communities and those seen as more vulnerable to cyber crimes SAFER - cyber crime comes in a number of formats and so needs to be tackled in a number of ways to meet the needs of those being targeted.	Mar '19
	Heartstone schools project (Heartstone Odyssey)	The project is aimed at 9 - 12 years olds as they transition from junior to secondary school - the core message of the project story is "live and let live" and provides multiple fictional scenarios which allow children to explore how they would deal with racism / incidents of intolerance that they encounter from any perspective and background and confronting other uncomfortable ideas in a safe and sensitive way	Jul '19
	Review of Shared Services for Policing	Review effectiveness and value for money of the back office support delivered to police and OPCC through shared services arrangements.	Sep '19
	University Collaboration	Collaborating with academics to utilise information and evaluate services and projects to ensure best value for money	Jun '22

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PC

PARTNERSHIPS AND COMMISSIONING

Support for Young People



Overview

- To continue the work of the 'Youth Diversion and Diversion Services' project, although broader in scope. New commissioning arrangements to be in place for April 2020.

Outcomes to date

- The PCC, in partnership with the police and Local Authorities, secured the 'Early Intervention Youth Fund' (EIYF) from Jan 2019 until Mar 2020. Funding supports recruitment of Trusted Adult Workers and training in being ACE aware and Trauma Informed and Trauma Responsive.
- 9 TAWs recruited to date ; 28 professionals trained in 'Train the Trainer'; 82 professionals trained in the combined adult/child toolkit.
- Hampshire's EIYF being evaluated by Home Office.
- PCC working with charity CIS'ters and the CSPs to show 15 screenings of the documentary 'Resilience'.
- EIYF complements work of the 4 YOTs.

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PARTNERSHIPS AND COMMISSIONING

Services in Police Custody



Overview

A number of services operate in police custody to support those who have been arrested: Arrest Referral, Custody Healthcare, Liaison and Diversion, Appropriate Adults and Independent Custody Visitors. Removing duplication between these services offers support which is more effective and efficient.

Outcome

The PCC worked with partners in a 'whole system approach' to commissioning services in police custody that offer an improved and more joined up service. This will provide better support for vulnerable prisoners and offer better value for money.

Enhancements to PCC website



Overview

- Enhancements to the PCC's website to improve user experience.

Outcome

- All website content reorganised to make it easier to find and navigate.
- Drop-down menus added, and made available to users on all devices, in order to improve navigation by users.
- Search function expanded to cover publications and documents on website.
- Content from Hampshire and Isle of Wight Alerts is embedded into website to localise content for user and bring sign up a few clicks away to user.
- FOIs are filterable by month, year, and response type to make them easier for user to find.
- Neighbourhood Crime Maps are easily accessible to website users, to show performance and results of Constabulary.
- Contact form improved to ensure queries are directed to the right team for response, and sign up options are clearer and granular, giving user better options.